

## The Pupil Premium Grant 2013-14

The School receives an annual grant to be used to support the education of identified groups of students. This grant is known as The Pupil Premium.

The groups of students for which funding is received are:

- Students currently receiving Free School Meals.
- Students who are not currently receiving Free School Meals but have done so in the last six years.
- Students who are Looked After Children.
- Students who have a parent in the Armed Forces.

The school has 234 students eligible for Pupil Premium funding in 2013/14 for which the school will receive £222,022 in total.

### Objectives of Pupil Premium Spending for 2013-2014:

1. To provide a high quality classroom experience across the curriculum.
2. To provide extra tuition in key subjects as required in order to maximise student achievement.
3. To provide a personalised timetable and tuition if needed should behaviour issues significantly affect achievement.
4. To provide extra home/school support if there is a need to improve attendance that is impacting on achievement.
5. To provide high quality careers information and guidance to raise aspirations and ensure a positive transition to post 16 education or training.
6. To provide extra resources directly to students, to support learning e.g. revision guides

### Expenditure:

Additional teaching support resources	£85,631
Additional teaching staff	£85,319
Additional provision for off-site education	£10,313
Additional learning resources	£21,333
Excursions fund	£553
Practical resources for lessons	£3,922
Extra Careers Information, Advice and Guidance	£5,023
Additional staff training and mentoring	£10,000
<b>Total spent:</b>	<b>£222,094</b>



## **Impact of the expenditure:**

### **Student progress:**

Scalby School's achievement gap for Pupil Premium students widened in 2014 to 34%. This meant that the school missed its target by 14%. The gap relates to students achieving 5 or more GCSEs at grades A\*-C including English and Mathematics. These figures are obviously disappointing and the school has reviewed its Pupil Premium strategy for 2014/15 and produced detailed plans to narrow the achievement gap.

### **Attendance:**

Pleasingly, the attendance of Pupil Premium students improved from 87.34% in 2012/13 to 91.94% in 2013/14. This is an improvement of 4.6% and exceeded the target by almost 2%. Our aim is to improve this by at least 2% for 2014/15, thereby increasing their chances of academic success further.

### **Behaviour:**

The number of fixed term exclusions for Pupil premium students increased from 97 in 2012/13 to 180 in 2013/14, almost a 50% increase when the target was to reduce exclusions further by 20%. In response to this disappointing situation, the school has created a new post, titled Inclusion Manager whose main aim is to increase opportunities and reduce exclusions for disadvantaged students. The target for 2014/15 is to reduce fixed term exclusions for Pupil Premium students by 50%.

