

The Pupil Premium Grant 2012-13

The School receives an annual grant to be used to support the education of identified groups of students. This grant is known as The Pupil Premium.

The groups of students for which funding is received are:

- Students currently receiving Free School Meals.
- Students who are not currently receiving Free School Meals but have done so in the last six years.
- Students who are Looked After Children.
- Students who have a parent in the Armed Forces.

The school had 206 students eligible for Pupil Premium funding in 2012/13 for which the school received £164,157 in total.

Objectives of Pupil Premium Spending for 2012-2013:

1. To provide a high quality classroom experience across the curriculum.
2. To provide extra tuition in key subjects as required in order to maximise student achievement.
3. To provide a personalised timetable and tuition if needed should behaviour issues significantly affect achievement.
4. To provide extra home/school support if there is a need to improve attendance that is impacting on achievement.
5. To provide high quality careers information and guidance to raise aspirations and ensure a positive transition to post 16 education or training.
6. To provide extra resources directly to students, to support learning e.g. revision guides

Expenditure

Additional teaching support resources	£101,649
Attendance Officer	£10,040
Additional off site staff provision	£2,017
Additional teaching staff resources	£14,907
Additional learning resources	£8,053
Additional rooming facilities	£15,437
Additional Staff Training	£10,000
Additional Careers Information, Advice and Guidance	£5,255
Total spent:	£167,358



Impact of the expenditure:

Student progress:

Scalby School's achievement gap for pupil premium students was reduced from 34% in 2012 to 26% in 2013, bringing it close to the national average. This gap relates to students achieving 5 or more GCSEs at A*-C including English and mathematics. The achievement gap for 2013 was therefore reduced by 6% in comparison to 2012.

Attendance:

Attendance improved overall from 91.48% in 2011/12 to 92.35% in 2012/13, an improvement of 0.87%. For students on free school meals, attendance improved from 85.13% in 2011/12 to 87.34% in 2012/13, an improvement of 2.21%. This improvement above the school average thereby justifies the extra expenditure of nearly £10,000 on the employment of an Attendance Officer.

Behaviour:

The number of days lost to learning because pupil premium students were temporarily excluded from school reduced from 138 days in 2011/12 to 97. This is a 29.7% drop, though exclusions overall fell by 51%, showing there is still work to do on reducing exclusions in particular for students receiving free school meals.

